

2005 EASTERN ZONE SC SECTIONALS MEET FINANCIAL SUMMARY

Category	Amount	SPEEDO E. Zone Sectionals Short Course, March 17-20, 2005
Revenues:		
Program Sales	\$1,679.00	(\$1641 cash + \$38 checks)
Program Advertising	\$50.00	
Proceeds from Merchandise Sales	\$1,986.00	T- Shirts sales
Entry Fees - Individual	\$14,700.00	
Entry Fees - Relay	\$4,450.00	
Time Trials Fees	\$985.00	
USAS Support	<u>\$10,000.00</u>	
Total Revenues	\$33,850.00	
Expenses:		
Rental of Facilities	\$17,371.00	
Printing	\$711.38	(ALC: \$400.00 +\$311.38)
Equipment	\$2,325.00	
Hospitality	\$4,962.18	
Awards	\$907.68	
Meet Supplies	\$328.32	(David's expenses - \$327.21 + \$1.11)
Credentials & Pins	\$1,203.00	
Officials' Rooms	\$3,812.84	(Hamp-\$3636.24; Days Inn-\$176.60)
Officials' Travel	\$632.16	
Shirts for Officials & Volunteers	\$3,224.48	(\$1632.15 + \$1592.33)
Shirts for Swimmers & Spectators	<u>\$2,730.00</u>	
Total Expenses	\$38,208.04	
Net Income (Loss)	(\$4,358.04)	